

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Yugantar Education Society's Tirpude Institute of Management Education, Nagpur Code: MB4107 Stream: MBA Year: 2026-27 Location: 1, Balasaheb Tirpude Marg, Civil Lines, Nagpur-440 001				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	94782	14218	109000
	Fee for Academic Year 2024-25	Approved	94782	14218	109000
	Fee for Academic Year 2023-24	Approved	86956	13044	100000
	Fee for Academic Year 2022-23	No Upward Revision	102654	13346	116000
	Fee for Academic Year 2021-22	Approved	102654	13346	116000
	Fee for Academic Year 2020-21	Approved	102212	13288	115500
	Fee for Academic Year 2019-20	No Upward Revision	101346	11654	113000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 151646			
	C) Year of recognition by respective council/Government :	1994			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	28333074	78703
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1763000	4897
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	30096074	83600
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	10320629	28668
4.2.1	a) Less income	0	0
	b) Hostel expenses,	39080002	108556
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	0	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1172400) whichever is lower	39080002	108556
4.2.2.2	Total 4.2.2 + 4.2.2.1	3908000	10856
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	586200	1628
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2		
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2340000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1557598	4327
4.5	Total of (4.2.2.2 to 4.4)	47471800	131866
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota +DSY+ Management+ Institutional+ NRI+EWS + Transfer) (239+0+64+0+20+0) (Excluding TFWS, J&K, and Repeaters)	323	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota +DSY+ Management+ Institutional+ NRI+EWS + Transfer) (0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	131866	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	131866	

4.10	Development fee (12% of 4.9.1)	15824
4.10.1	Total fee (4.9.1 + 4.10)	147690
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(2374) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2374 Ph.D Holder - 37.5% - Add = 791 Research Publications in international journals & Patents - 0.45 per faculty per year - Add = 791 Placement of students - 89% - Add = 791	4747
4.10.3	Total Development Fee (4.10 + 4.10.2-(20571)) or Limited 15% of Tuition Fee(4.9.1- (19780)) whichever is less.	19780
4.10.4	Total Fee (4.9.1 + 4.10.3)	151646

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	ARC Infrastructure Fee Income	64601
2	Library Fee / Library Maintenance Income	1209600
3	Registration Fee Income	62500
Total		1336701

Date

Place

Satish Anilkar

Principal

Tirpude Institute of Management Education
1, Bakasaheb Tirpude Marg, Civil Lines, Sadar, Nagpur

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

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