

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	<b>Name of the College/Institute:</b> Yugantar Education Society's Tirpude Institute of Management Education, Nagpur <b>Code:</b> MB4107 <b>Stream:</b> BBA <b>Year:</b> 2026-27 <b>Location:</b> 1, Balasaheb Tirpude Marg, Civil Lines, Nagpur-440 001				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	35000	4115	39115
	Fee for Academic Year 2024-25	Ad-hoc	35000	4112	39112
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 38481</b>			
	C) Year of recognition by respective council/Government : 2006				
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6566761	7636
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1546800	1799
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>8113561</b>	<b>9434</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	12617631	14672
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>20731192</b>	<b>24106</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (621936) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	20731192	24106
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2073119	2411
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	628155	730
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	4300000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1044433	1214
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>28776899</b>	<b>33462</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	860	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota, DSY, Management, Institutional, NR, TWS, Transfer) (0 + 0 + 0 + 2 + 0) (Excluding TWS, I&K, and Repeaters)	247	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota, DSY, Management, Institutional, NR, TWS, Transfer) (0 + 0 + 0 + 0 + 0) (Excluding TWS, I&K, and Repeaters)	0	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	860	
	Controlling strength (No.) (Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>33462</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>33462</b>	

4.10	Development fee (12% of 4.9.1)	4015
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>37477</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(602) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 602 Ph.D Holder - 50% - Add = 402 Research Publications in international journals & Patents - 0.45 per faculty per year - Add = 201 Placement of students - 0% - Add = 0	1205
4.10.3	Total Development Fee (4.10 + 4.10.2-(5220)) or Limited 15% of Tuition Fee(4.9.1- (5019)) whichever is less.	5019
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>38481</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>
Date	<p style="text-align: center;"><i>Jatish Anjan</i> Principal <b>Tirpude Institute of Management Education</b> 2, Balasaheb Tirpude Marg, Civil Lines, Sadar, Nagpur</p>	
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		