

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MBA

1	Name of the College/Institute: Yugantar Education Society's Tirpude Institute of Management Education, Nagpur Code: MB4107 Stream: MBA Year: 2023-24 Location: 1, Balasaheb Tirpude Marg, Civil Lines, Nagpur-440 001																																																																																																												
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved Approved No Upward Revision No Upward Revision	116000 116000 115500 113000 113000																																																																																																										
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 116840 Rs.																																																																																																											
	C) Year of recognition by respective council/Government :	1994																																																																																																											
2.1	Streams combined Yes / No	No																																																																																																											
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4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) <table border="1"> <thead> <tr> <th>Total</th> <th>Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.</td> <td>20528550</td> <td>57024</td> </tr> <tr> <td>4.1.2</td> <td>Salary/Honorarium paid to visiting Faculties and their numbers</td> <td>1303250</td> <td>3620</td> </tr> <tr> <td>4.1.3</td> <td>Stipend paid to the students</td> <td>0</td> <td>0</td> </tr> <tr> <td>4.1.4</td> <td>Total Salary Expenditure (4.1.1+4.1.2+4.1.3)</td> <td>21831800</td> <td>60644</td> </tr> <tr> <td>4.2</td> <td>Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22</td> <td>10775029</td> <td>29931</td> </tr> <tr> <td>4.2.1</td> <td>a) Less income</td> <td>2178304</td> <td>6051</td> </tr> <tr> <td></td> <td>b) Hostel expenses,</td> <td>0</td> <td></td> </tr> <tr> <td>4.2.2</td> <td>Total (4.1.4 + 4.2) - 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(4.2.1)	30428525	84524	4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (608571) whichever is lower	0		4.2.2.2	Total 4.2.2 + 4.2.2.1	30428525	84524	4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3042853	8452	4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1980000	5500		Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0		4.4	Depreciation on other assets at approved rates -	762609	2118	4.5	Total of (4.2.2.2 to 4.4)	36213987	100594	4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360			Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0		4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	360			Actual strength in the course run in Academic Year 2021-22 (No.) - 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4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2540) / NBA Courses - 5080(100%)/ NIRF within top 500 - N(0) - Add = 5080 Ph.D Holder - 50% - Add = 1016 Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 203 Placement of students - 85% - Add = 508	6807
4.10.3	Total Development Fee (4.10 + 4.10.2-(16967)) or Limited 15% of Tuition Fee(4.9.1- (15240)) whichever is less.	15240
4.10.4	Total Fee (4.9.1 + 4.10.3)	116840

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Jaal Shukla
Principal
Tirpude Institute of Management Education
1, Balesaheb Tirpude Marg, Civil Lines, Sadar, Nagpur

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)